



Ref: Agenda/Council-28082018

23 August 2018

Dear Sir/Madam

All Members of the Town Council are hereby summoned to the **Council Meeting of Biggleswade Town Council** that will take place on **Tuesday 28 August 2018** at the **Offices of Biggleswade Town Council, Saffron Road, Biggleswade** commencing at **7.00 p.m.** in order to transact the under mentioned items of business.

Yours faithfully

A handwritten signature in black ink, appearing to read 'Rob D McGregor'.

Rob D McGregor
Town Clerk

Distribution: All Town Councillors Bedfordshire Constabulary
 Notice Boards (2) The Editor, Bedfordshire on Sunday
 Central Bedfordshire Council County Library, Biggleswade
 The Editor, Biggleswade Advertiser The Editor, Biggleswade Comet

AGENDA

1. **APOLOGIES FOR ABSENCE**
2. **DECLARATIONS OF INTEREST**

To receive Statutory Declarations of Interests from Members in relation to:

- (a) Disclosable Pecuniary interests in any agenda item.
- (b) Non-Pecuniary interests in any agenda item.

3. **TOWN MAYOR'S ANNOUNCEMENTS**
4. **PUBLIC OPEN SESSION**

To adjourn for a period of up to 15 minutes to allow members of the public to put questions or to address the Council, through the Chairman, pertaining to matters listed on the Agenda.

Each Speaker will give their name to the Chairman, prior to speaking, which will be recorded in the minutes, unless that person requests otherwise. Each Speaker will be allowed **(one) three-minute slot.**

5. **INVITED SPEAKER**

None.

6. **MEMBERS QUESTIONS**

7. **MINUTES AND RECOMMENDATIONS OF MEETINGS**

- a. For Members to receive the minutes of the Council Meeting held on Tuesday 14 August 2018 at the Offices of Biggleswade Town Council, The Old Court House, Saffron Road, Biggleswade.
- b. For Members to receive the minutes of the Extraordinary Council Meeting held on Tuesday 21 August 2018 at the Offices of Biggleswade Town Council, The Old Court House, Saffron Road, Biggleswade.

8. **MATTERS ARISING**

- a. Minutes of the Town Council Meeting held on Tuesday 14 August 2018.
- b. Minutes of the Extraordinary Town Council Meeting held on Tuesday 21st August 2018.

9. **PLANNING APPLICATIONS**

- a. **CB/18/02908/FULL -106 London Road, Biggleswade, SG18 8EL**
Demolition of existing garage and construction of 2-bedroom bungalow with associated parking and bin storage.
- b. **CB/18/03037/FULL – 1 Finzi Grove, Biggleswade, SG18 8UE**
Single storey rear extension.

10. **ACCOUNTS**

a. **Financial Administration**

For Members to receive and adopt the following accounts:

- i. Detailed Balance Sheet to 31st July 2018.
- ii. Summary of Income & Expenditure.
- iii. Income and Expenditure by budget heading.
- iv. Current Bank Account, receipts and payments to 31st July 2018.

11. **ITEMS FOR CONSIDERATION**

a. **BATPC – Annual General Meeting**

The Annual General Meeting of the BATPC will take place on the 18th October 2018 at 7.30pm in Cople Village Hall, Grange Lane, Copple MK44 3TT.

Notwithstanding Councillors who are already members of the committee, the Town Council have three representatives who may attend and vote on any business of the meeting.

Representatives are Councillors M North, I Bond & M Foster, representatives are asked to confirm if they will be attending in order that papers for the AGM can be emailed out.

b. **Correspondence – Parking**

Members are asked to consider the attached letters.

12. **ITEMS FOR INFORMATION**

a. **Planning Application Outcomes**

Attached report of the Planning Application Outcomes as at 23 August 2018.

13. **PUBLIC OPEN SESSION**

To adjourn for a period of up to 15 minutes to allow members of the public to put questions or to address the Council, through the Chairman, in respect of any other business of the Town Council.

Each Speaker will give their name to the Chairman prior to speaking, which will be recorded in the minutes, unless that person requests otherwise. Each Speaker will be allowed **(one) three-minute slot**.

14. **EXEMPT ITEMS**

The following resolution will be **moved** that is advisable in the public interest that the public and press are excluded whilst the following exempt item issue is discussed.

(15a. Minutes – Exempt item)

Pursuant to section 1(2) of the public bodies (Admission to Meetings) Act 1960 Council **resolve** to exclude the public and press by reason of the confidential nature of the business about to be transacted.



**MINUTES OF THE BIGGLESWADE TOWN COUNCIL MEETING
HELD ON TUESDAY 14 AUGUST 2018
AT THE OFFICES OF BIGGLESWADE TOWN COUNCIL,
THE OLD COURT HOUSE, 4 SAFFRON ROAD, BIGGLESWADE**

PRESENT:

Cllr M North (Chairman)
Cllr D Albone
Cllr I Bond
Cllr B Briars
Cllr G Fage
Cllr L Fage
Cllr F Foster
Cllr M Foster
Cllr H Ramsay
Cllr P Sheldon
Cllr D Strachan

Mr R McGregor – Town Clerk, Biggleswade Town Council
Mr M Thorn – Deputy Town Clerk, Biggleswade Town Council
Mrs J Durn – Meeting Administrator, Biggleswade Town Council
Members of Public – 1

A14/0801 1. APOLOGIES FOR ABSENCE

Cllr M Russell, Cllr S Watkins, Cllr S Patel

ABSENT WITHOUT APOLOGIES

Cllr J Medlock

A14/0802 2. DECLARATIONS OF INTEREST

- A14/0802.1 a. Disclosable Pecuniary Interests in any agenda item – None
A14/0802.2 b. Non-pecuniary interests in any agenda item - None

A14/0803 3. TOWN MAYOR'S ANNOUNCEMENTS

The Mayor officiated at the opening of Nono Jo's Restaurant in the High Street – the latest addition to the town. We wish them well for their future business.

A14/0804 4. PUBLIC OPEN SESSION

No questions from the public

A14/0805 5. INVITED SPEAKER

There was no invited speaker.

A14/0806 6. MEMBERS QUESTIONS

A14/0806.1 a. There were no Members questions.

A14/0807 7. MINUTES AND RECOMMENDATIONS OF MEETINGS

A14/0807.1 a. Members received and approved the Minutes of the Biggleswade Town Council meeting held on 24 July 2018.

A14/0808 8. MATTERS ARISING

A14/0808.1 a. From the Minutes of the Biggleswade Town Council Meeting held on 24 July 2018.

Cllr B Briars: Asked for an update on the request for double yellow lines in Sun Street, Lawrence Road, etc. that we were promised by the end of July, but have not materialised. The Town Clerk reported that Cllr S Watkins has been following this up. We understand this work is in progress, albeit a little slower than anticipated due to annual leave of the relevant officers at CBC. Cllr Briars felt that this was unacceptable and that the work should have been put in place before annual leave.

A14/0808.2 b. Cllr H Ramsay: The Community Engagement Day event held on 22 July was very successful. The event was well attended, and we have received excellent feedback from Biggleswade residents who found the information informative and valuable. Cllr Ramsay would like to record thanks to the BTC staff for all their efforts in making this event such a success.

A14/0909 9. PLANNING APPLICATIONS

A14/0909.1 a. **CB/18/01684/ADV – Stratton Business Park, London Road, Biggleswade**

Advertisement: Installation of company logo signage on west side of the building facing the A1. The signage will be 4m x 8m halo lit x 2.

It was **RESOLVED** that the Town Council **OBJECT** to this Planning Application on the grounds of size, illumination, distractions of website and telephone numbers, contravention of Highways regulations.

A14/0909.2 b. **CB/18/02458/OUT – Land to the East of Baden Powell Way, Biggleswade**

Hybrid application seeking: Full planning permission for 240 dwellings (Use Class C3), up to 300sqm of community building (Use Classes A1, A2, A3, B1 and D1), associated access and hard and soft infrastructure including site access, internal roads, car parking, footpaths, cycleways, drainage and utilities; and Outline planning permission with all matters reserved for subsequent approval for up to 1,260 dwellings (Use Class C3), up to 2ha of commercial development (Use Classes A1, A2, A3, A4, A5, B1 a, b, c, B2 ,B8), up to 2.5ha of primary school development (Use Class D1) and up to 4ha of other leisure and community development (Use Classes D1 and D2), up to 60ha of open space including play space, allotments and a country park, infrastructure including site access, internal roads, car parking, footpaths, cycleways, drainage and utilities and the demolition of existing buildings at the site. This hybrid planning application is for EIA development as defined by the Town and Country Planning (Environmental Impact Assessment) Regulations 2017 and is supported by an Environmental Statement.

It was **RESOLVED** that the Town Council **OBJECT** to this Planning Application on the grounds of: possibility of flooding, tower block of 7 stories unsuitable for the area, Inadequate infrastructure improvements, parking not in the correct place, development and parking too close to electric pylons.

- A14/0909.3 c. **CB/18/02809/FULL – 9 Holme Court Avenue, Biggleswade, SG18 8PF**
Single storey rear extension and alterations

It was **RESOLVED** that the Town Council raise **NO OBJECTION** to this Planning Application, provided the neighbours are consulted and that any comments they may make are considered by CBC in their deliberations. In addition, the Council is to ensure that their guidelines on the size of the proposed dwellings are complied with to eliminate detriment in respect of light and privacy of adjacent residents.

A14/0811 11. ITEMS FOR CONSIDERATION

A14/0811.1 a. **Gambling Act Consultation**

Cllr D Strachan raised the point that the consultation did not include Members Clubs or Betting Shops, this point should be raised.

A14/0811.2 b. **Street Trading Consultation**

This information was **NOTED**.

A14/0811.3 c. **Farm Estates Consultation**

This information was **NOTED**.

A14/0811.4 d. **The 2019 – 20 Local Government Finance Settlement – Technical Consultation**

This information was **NOTED**.

A14/0811.5 e. **Leisure Centres Survey**

BTC would like to see extended leisure and sports facilities in view of the expansion of the town.

A14/0812 ITEMS FOR INFORMATION

A14/0812.1 a. **Grants 2018**

This information was **NOTED**.

A14/0813 13. PUBLIC OPEN SESSION

Mr Bacon: Was promised a visit by a CBC Councillor to discuss the 20 mph speed limit – to date this visit has not taken place. The traffic is still driving too fast. The “No Entry” sign is still covered. The “No right turn” sign now has a 30mph on it.

The Town Clerk will follow up with Cllr Watkins.

A14/0814

14. **EXEMPT ITEMS**

The following resolution will be moved that is advisable in the public interest that the public and press are excluded whilst the following exempt item issue is discussed.

Music Festival

Pursuant to section 1(2) of the public bodies (Admission to Meetings) Act 1960 Council resolve to exclude the public and press by reason of the confidential nature of the business about to be transacted.



**MINUTES OF AN EXTRAORDINARY MEETING OF BIGGLESWADE TOWN COUNCIL
HELD ON TUESDAY 21 AUGUST 2018 AT 7.00PM
AT BIGGLESWADE TOWN COUNCIL, THE OLD COURT HOUSE,
SAFFRON ROAD, BIGGLESWADE**

PRESENT:

Cllr M North (Chairman)
Cllr I D Albone
Cllr I Bond
Cllr B Briars
Cllr G Fage
Cllr L Fage
Cllr F Foster
Cllr M Foster
Cllr J Medlock
Cllr H Ramsay
Cllr M Russell
Cllr D Strachan
Cllr S Watkins

Mr R McGregor, Town Clerk, Biggleswade Town Council
Mrs J Durn, Meetings Administrator, Biggleswade Town Council

1. APOLOGIES FOR ABSENCE

Cllr S Patel.

2. DECLARATIONS OF INTEREST

To receive Statutory Declarations of Interests from Members in relation to:

- (a)** Disclosable Pecuniary interests in any agenda item - None
- (b)** Non-Pecuniary interests in any agenda item - None

3. PUBLIC OPEN SESSION

To adjourn for a period of up to 15 minutes to allow members of the public to put questions or to address the Council, through the Chairman, pertaining to matters listed on the Agenda.

There were no members of public

4. **PLANNING APPLICATIONS**

Cllr M Russell would like to make an alternative proposal to the one previously made at the Biggleswade Town Council Meeting on 14 August 2018 for the following Application.

a. **CB/18/02458/OUT – Land to the East of Baden Powell Way, Biggleswade**

Hybrid application seeking: Full planning permission for 240 dwellings (Use Class C3), up to 300sqm of community building (Use Classes A1, A2, A3, B1 and D1), associated access and hard and soft infrastructure including site access, internal roads, car parking, footpaths, cycleways, drainage and utilities; and Outline planning permission with all matters reserved for subsequent approval for up to 1,260 dwellings (Use Class C3), up to 2ha of commercial development (Use Classes A1, A2, A3, A4, A5, B1 a, b, c, B2 ,B8), up to 2.5ha of primary school development (Use Class D1) and up to 4ha of other leisure and community development (Use Classes D1 and D2), up to 60ha of open space including play space, allotments and a country park, infrastructure including site access, internal roads, car parking, footpaths, cycleways, drainage and utilities and the demolition of existing buildings at the site. This hybrid planning application is for EIA development as defined by the Town and Country Planning (Environmental Impact Assessment) Regulations 2017 and is supported by an Environmental Statement.

*This planning application was considered at the Town Council meeting of 14 August 2018 where it was **RESOLVED** that the Town Council **OBJECT** to this Planning Application on the grounds of: possibility of flooding, tower block of 7 stories unsuitable for the area, Inadequate infrastructure improvements, parking not in the correct place, development and parking too close to electric pylons.*

A request has been received to reconsider the application. The request bears the names of five Councillors as required by Standing Orders.

Following discussion, it was **RESOLVED** that the Town Council have no objections overall but would like the following items to be taken into consideration by the Planning Authority:

1. The design of the blocks of flats needs further development. They will be the first blocks of this size in Biggleswade and will be prominent on the development. There is concern that they are currently too intrusive.
2. An up-to-date flood risk assessment needs to be carried out and suitable mitigation incorporated in the design.
3. It would be preferable for the power cables to be buried but, if not, any housing should be a suitable distance away to avoid any adverse impact on residents.
4. All relevant Building Regulations, particularly about fire safety, must be observed.

The Town Council has three key concerns:

- The lack of viability of building further to the north of Potton Road given the impact this would have on local infrastructure.
- The current allocations allow for piecemeal development of two major sites meaning that it is less likely that the overall growth which will eventually come will be properly planned.
- The lack of planning for local infrastructure in the town to support such a large growth in population.

For these reasons:

The Town Council is **not** in favour of the proposed allocation to the north of Potton Road.

Given the need for more housing in the area, the Town Council **does support** the proposed four villages – really an urban extension of Biggleswade – as being more sustainable and wishes to see the whole site allocated.

The Town Council will work with the developers of the villages and CBC to bring the growth forward and assimilate the area into our town.

The Town Council will lobby both the Government and CBC for funding for infrastructure in the wider town to support this level of growth.

A recorded vote was requested: In favour – Cllrs M North, M Russell, M Foster, I Bond, G Fage, L Fage, J Medlock, H Ramsay & S Watkins; Against – Cllrs B Briars, D Strachan & F Foster; Abstention Cllr D Albone.

DRAFT

Date :- 08/08/2018

BIGGLESWADE TOWN COUNCIL

Item 10i Detailed balance sheet

Time :- 14:04

Detailed Balance Sheet (Excluding Stock Movement)

Page No: 1

Month No: 4 31st July 2018

<u>A/c</u>	<u>Account Description</u>	<u>Actual</u>		
	<u>Fixed Assets</u>	Asset Value	Depreciation	Net Value
1	OP'L F/H LAND & BUILDINGS	1,813,044	372,120	1,440,924
2	OP'L L/H LAND & BUILDINGS	9,095	0	9,095
21	VEHICLES & EQUIPMENT	718,276	340,739	377,537
41	INFRASTRUCTURE ASSETS	255,413	217,777	37,636
61	COMMUNITY ASSETS	15,380	0	15,380
	Total Fixed Assets	2,811,208	930,636	1,880,572
	<u>Current Assets</u>			
100	DEBTORS - TOWN COUNCIL	19,414		
101	DEBTORS - ALLOTMENTS	366		
102	DEBTORS - PITCH HIRE	1,792		
103	DEBTORS - ORCHARD CENTRE	9,423		
105	VAT REFUNDS	1,460		
201	CURRENT BANK A/C	157,292		
202	IMPREST BANK A/C DO NOT USE	334,753		
204	BUSINESS RESERVE A/C	94		
209	CAPITAL RESERVE.	255,946		
210	PETTY CASH	251		
212	CASH CHANGE FLOAT	24		
225	NATWEST 95 DAY ACCOUNT	448		
	Total Current Assets		781,263	
	<u>Current Liabilities</u>			
501	TRADE CREDITORS	670		
525	ALLOTMENT DEPOSITS	2,650		
530	INC IN ADVANCE - COMMUTED	33,570		
532	INC IN ADVANCE - PERMITS	1,453		
533	INC IN ADVANCE - PERMITS RES	450		
550	MAYORS CHARITY FUND	100		
	Total Current Liabilities		38,893	
	Net Current Assets			742,370
	Total Assets less Current Liabilities			2,622,942
	<u>Long Term Liabilities</u>			
401	PWLB LOANS	138,585		
430	LEASE CREDITOR (GROSS)	463		
435	LEASE CREDITOR (DEF'D INT)	-48		
	Total Long Term Liabilities		139,000	
	Total Assets less Total Liabilities			2,483,942
	<u>Represented By :-</u>			
301	CURRENT YEAR FUND	117,057		
310	GENERAL RESERVE	150,899		
320	EMR DEVOLVED SERVICES	65,000		
325	EMR WEBSITE	1,500		
327	EMR RADIO LINK	1,471		
329	CHRISTMAS LIGHTS RES	3,000		
335	EMR DIAMOND JUBILEE	1,797		

Detailed Balance Sheet (Excluding Stock Movement)

Month No: 4 31st July 2018

<u>A/c</u>	<u>Account Description</u>	<u>Actual</u>
338	EMR TOWN PLAN STEERING GP	1,643
342	EMR MISC. RECREATION	2,695
345	EMR STREET LIGHTS	14,000
346	EMR PUBLIC TOILETS	9,341
348	EMR CLOCK REPAIR	700
349	ROLLING CAPITAL FUND	373,267
350	CAPITAL FINANCING RESERVE	1,357,879
451	DEF'D GRANTS APPLIED	594,591
452	DEF'D GRANTS W/BACK	-210,897
	Total Equity	2,483,942

08/08/2018

BIGGLESWADE TOWN COUNCIL Item 10ii Summary of Income & Expenditure

14:03

Summary Income & Expenditure by Budget Heading 31/07/2018

Page No 1

Month No : 4

Committee Report

		Actual Last Year	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Of Budget
<u>Finance & General Purposes</u>								
101	B'SWADE MAGISTRATES COURT							
	Expenditure	9,027	2,085	9,580	7,495		7,495	21.8 %
	Income	7,893	2,085	9,580	-7,495			21.8 %
108	GRANTS (INCL S137)							
	Expenditure	18,785	27,958	20,500	-7,458		-7,458	136.4 %
109	CAPITAL EXPENDITURE							
	Expenditure	224,631	119,475	152,347	32,872		32,872	78.4 %
	Income	160,236	0	0	0			0.0 %
111	CORPORATE MANAGEMENT							
	Expenditure	83,109	26,350	100,793	74,443		74,443	26.1 %
	Income	861,388	469,183	939,232	-470,049			50.0 %
112	DEMOCRATIC REP'N & MGM'T							
	Expenditure	99,926	40,558	136,912	96,354		96,354	29.6 %
	Income	0	-67	0	-67			0.0 %
113	CIVIC ACTIVITIES & EXPENSES							
	Expenditure	3,582	110	4,600	4,491		4,491	2.4 %
	Income	330	0	0	0			0.0 %
115	ORCHARD COMMUNITY CENTRE							
	Expenditure	11,865	13,506	86,420	72,914		72,914	15.6 %
	Income	33,533	28,162	26,000	2,162			108.3 %
901	CENTRAL SERVICES							
	Expenditure	18,544	8	0	-8		-8	0.0 %
	Income	614	8	0	8			0.0 %
	Finance & General Purposes Expenditure	469,469	230,048	511,152	281,104	0	281,104	45.0 %
	Income	1,063,994	499,371	974,812	-475,441			51.2 %
	Net Expenditure over Income	-594,525	-269,323	-463,660	-194,337			

14:03
Summary Income & Expenditure by Budget Heading 31/07/2018Month No : 4
Committee Report

		Actual Last Year	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Of Budget
<u>Public Land & Open Spaces</u>								
102 ALLOTMENTS	Expenditure	840	266	1,965	1,699		1,699	13.5 %
	Income	5,163	-162	5,300	-5,462			-3.1 %
104 BURIAL GROUNDS	Expenditure	74,042	29,891	83,437	53,546		53,546	35.8 %
	Income	19,418	6,521	18,000	-11,479			36.2 %
212 RECREATION GROUNDS	Expenditure	259,556	105,153	309,576	204,423		204,423	34.0 %
	Income	10,007	5,908	11,720	-5,812			50.4 %
902 WORKS SERVICES	Expenditure	23,234	0	0	0		0	0.0 %
	Public Land & Open Spaces Expenditure	357,672	135,310	394,978	259,668	0	259,668	34.3 %
	Income	34,588	12,266	35,020	-22,754			35.0 %
	Net Expenditure over Income	323,084	123,044	359,958	236,914			

14:03

Summary Income & Expenditure by Budget Heading 31/07/2018

Month No : 4

Committee Report

		Actual Last Year	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Of Budget	
<u>Town Centre Management</u>									
103	STREET LIGHTS	Expenditure	9,642	-15,920	16,000	31,920	31,920	-99.5 %	
105	CAR PARKS	Expenditure	76,703	31,084	74,094	43,010	43,010	42.0 %	
		Income	0	6,784	105,000	-98,216		6.5 %	
106	MARKET	Expenditure	24,057	8,596	29,710	21,114	21,114	28.9 %	
		Income	18,707	5,869	21,000	-15,131		27.9 %	
107	TOWN CENTRE GENERAL	Expenditure	55,861	9,073	65,093	56,020	56,020	13.9 %	
		Income	310	0	0	0		0.0 %	
110	PUBLIC CONVENIENCES	Expenditure	19,891	9,041	24,950	15,909	15,909	36.2 %	
	Town Centre Management Expenditure		186,155	41,874	209,847	167,973	0	167,973	20.0 %
	Income		19,017	12,653	126,000	-113,347			10.0 %
	Net Expenditure over Income		167,138	29,221	83,847	54,626			
<u>INCOME - EXPENDITURE TOTALS</u>									
	Expenditure		1,013,296	407,233	1,115,977	708,744	0	708,744	36.5 %
	Income		1,117,598	524,290	1,135,832	-611,542			46.2 %
	Net Expenditure over Income		-104,302	-117,057	-19,855	97,202			

BIGGLESWADE TOWN COUNCIL

Accounts

14:03

Detailed Income & Expenditure by Budget Heading 31/07/2018 Item 10iii Income & Expenditure

Month No : 4

Committee Report

Page No 1

	Actual Last Year	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% of Budget
Finance & General Purposes							
101 B'SWADE MAGISTRATES COURT							
4007	HEALTH & SAFETY	0	0	300	300	300	0.0 %
4011	RATES	11,114	4,584	11,560	6,976	6,976	39.7 %
4012	WATER RATES	337	103	500	397	397	20.6 %
4013	RENT	-20,125	-7,500	-25,580	-18,080	-18,080	29.3 %
4014	ELECTRICITY	2,802	0	1,600	1,600	1,600	0.0 %
4015	GAS	1,550	624	3,000	2,376	2,376	20.8 %
4016	CLEANING COSTS	8,389	2,213	9,000	6,787	6,787	24.6 %
4021	TELEPHONE & FAX	105	0	0	0	0	0.0 %
4023	STATIONERY	0	31	0	-31	-31	0.0 %
4026	COMPUTER	0	105	0	-105	-105	0.0 %
4029	OFFICE REFURBISHMENT	0	16	0	-16	-16	0.0 %
4036	PROPERTY MAINTENANCE	609	274	4,000	3,726	3,726	6.8 %
4042	EQUIPT MAINT/REPAIR	961	70	1,000	930	930	7.0 %
4067	PEST CONTROL	0	0	100	100	100	0.0 %
4104	REFUSE COLLECTION	996	234	1,000	766	766	23.4 %
4110	FIRE PRECAUTIONS	409	764	1,500	736	736	50.9 %
4128	EQUIPMENT	0	15	0	-15	-15	0.0 %
4134	SECURITY/CCTV	1,880	553	1,600	1,047	1,047	34.5 %
	B'SWADE MAGISTRATES COURT :- Expenditure	9,027	2,085	9,580	7,495	0	21.8 %
1081	INC-RENT	7,893	2,085	9,280	-7,195		22.5 %
1091	INC-MISCELLANEOUS	0	0	300	-300		0.0 %
	B'SWADE MAGISTRATES COURT :- Income	7,893	2,085	9,580	-7,495		21.8 %
	Net Expenditure over Income	1,134	0	0	0		
108 GRANTS (INCL S137)							
4261	GRANTS UNDER OTHER	11,285	16,708	13,000	-3,708	-3,708	128.5 %
4264	Community Agent Grant	7,500	11,250	7,500	-3,750	-3,750	150.0 %
	GRANTS (INCL S137) :- Expenditure	18,785	27,958	20,500	-7,458	0	136.4 %
	Net Expenditure over Income	18,785	27,958	20,500	-7,458		
109 CAPITAL EXPENDITURE							
4053	LOAN INTEREST	6,825	0	18,233	18,233	18,233	0.0 %
4253	LEASE INTEREST REPAYED	581	194	581	387	387	33.3 %
4801	CP - New Vehicles\Equipment	8,700	193	0	-193	-193	0.0 %
4806	CP - Office Furn\Equipment	10,668	0	0	0	0	0.0 %

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Committee Report

	Actual Last Year	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% of Budget
4823 CP - Play Equipment	0	9,900	0	-9,900		-9,900	0.0 %
4827 CP - Office Equipment	0	9,029	0	-9,029		-9,029	0.0 %
4828 CP - Magistrates Court Impr'ts	5,096	0	0	0		0	0.0 %
4842 CP - The Orchard Furniture & E	113,634	0	0	0		0	0.0 %
4843 CP - Street Furniture	4,840	2,440	0	-2,440		-2,440	0.0 %
4847 CP - Workshop	1,925	2,000	0	-2,000		-2,000	0.0 %
4848 CP - Car Park Signage	2,911	0	0	0		0	0.0 %
4850 CP - Car Park Equipment	0	33,974	0	-33,974		-33,974	0.0 %
4900 ROLLING CAPITAL FUND	70,000	100,000	100,000	0		0	100.0 %
4980 LOAN REPAYMENT	8,486	0	28,556	28,556		28,556	0.0 %
4982 LEASE CAPITAL REPAID	4,977	1,659	4,977	3,318		3,318	33.3 %
4990 ASSET FUNDING FROM RCP	-14,011	0	0	0		0	0.0 %
4992 TRANSFER FROM E/MARKED	0	-39,914	0	39,914		39,914	0.0 %
CAPITAL EXPENDITURE :- Expenditure	224,631	119,475	152,347	32,872	0	32,872	78.4 %
1077 INC-S106 GRANTS	48,233	0	0	0			0.0 %
1178 Orchard S106 Funds	112,003	0	0	0			0.0 %
CAPITAL EXPENDITURE :- Income	160,236	0	0	0			
Net Expenditure over Income	64,395	119,475	152,347	32,872			
111 CORPORATE MANAGEMENT							
4056 LEGAL EXPENSES	9,748	0	0	0		0	0.0 %
4057 AUDIT FEES	875	-1,600	3,735	5,335		5,335	-42.8 %
4901 C.S. SALARY RECHARGE	40,427	13,631	63,749	50,118		50,118	21.4 %
4911 C.S. O'HEAD RECHARGE	32,059	14,319	33,309	18,990		18,990	43.0 %
CORPORATE MANAGEMENT :- Expenditure	83,109	26,350	100,793	74,443	0	74,443	26.1 %
1076 PRECEPT RECEIVED	861,241	469,116	938,232	-469,116			50.0 %
1096 INTEREST RECEIVED	147	67	1,000	-933			6.7 %
CORPORATE MANAGEMENT :- Income	861,388	469,183	939,232	-470,049			50.0 %
Net Expenditure over Income	-778,278	-442,833	-838,439	-395,606			
112 DEMOCRATIC REP'N & MGMT							
4024 SUBSCRIPTIONS	3,278	2,984	3,500	516		516	85.3 %
4026 COMPUTER	0	307	0	-307		-307	0.0 %
4135 ELECTION PROVISION	0	0	4,000	4,000		4,000	0.0 %
4901 C.S. SALARY RECHARGE	53,903	18,174	85,000	66,826		66,826	21.4 %
4911 C.S. O'HEAD RECHARGE	42,745	19,092	44,412	25,320		25,320	43.0 %
DEMOCRATIC REP'N & MGMT :- Expenditure	99,926	40,558	136,912	96,354	0	96,354	29.6 %

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		Actual Last Year	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% of Budget
1083	INC-PITCH HIRE	0	-67	0	-67			0.0 %
	DEMOCRATIC REP'N & MGMT :- Income	0	-67	0	-67			
	Net Expenditure over Income	99,926	40,624	136,912	96,288			
113	<u>CIVIC ACTIVITIES & EXPENSES</u>							
4008	STAFF TRAINING	1,568	0	1,500	1,500		1,500	0.0 %
4009	STAFF TRAVEL	0	0	500	500		500	0.0 %
4014	ELECTRICITY	13	0	0	0		0	0.0 %
4112	TOWN MAYOR'S ALLOW.	974	5	1,000	995		995	0.5 %
4166	TWINNING	70	55	500	446		446	10.9 %
4179	CIVIC FUNCTIONS	924	50	1,000	950		950	5.0 %
4180	CIVIC REGALIA REPAIRS ETC	33	0	100	100		100	0.0 %
	CIVIC ACTIVITIES & EXPENSES :- Expenditure	3,582	110	4,600	4,491	0	4,491	2.4 %
1091	INC-MISCELLANEOUS	330	0	0	0			0.0 %
	CIVIC ACTIVITIES & EXPENSES :- Income	330	0	0	0			
	Net Expenditure over Income	3,252	110	4,600	4,491			
115	<u>ORCHARD COMMUNITY CENTRE</u>							
4001	STAFF SALARIES	1,171	7,231	40,100	32,869		32,869	18.0 %
4002	EMPLOYERS N.I	0	610	4,700	4,090		4,090	13.0 %
4003	EMPLOYERS SUPERANN.	0	1,649	9,200	7,551		7,551	17.9 %
4007	HEALTH & SAFETY	45	0	500	500		500	0.0 %
4011	RATES	0	0	5,500	5,500		5,500	0.0 %
4012	WATER RATES	359	102	600	498		498	16.9 %
4014	ELECTRICITY	1,368	317	10,000	9,683		9,683	3.2 %
4015	GAS	1,351	562	4,500	3,938		3,938	12.5 %
4016	CLEANING COSTS	1,457	1,140	4,000	2,860		2,860	28.5 %
4020	MISC. ESTABLISH.COST	441	0	400	400		400	0.0 %
4021	TELEPHONE & FAX	850	187	1,020	833		833	18.4 %
4026	COMPUTER	1,465	971	2,500	1,529		1,529	38.9 %
4030	RECRUIT. ADVERTISING	704	0	0	0		0	0.0 %
4032	PUBLICITY	195	0	500	500		500	0.0 %
4036	PROPERTY MAINTENANCE	657	369	1,000	631		631	36.9 %
4038	MAINTENANCE CONTRACT	1,299	228	1,500	1,272		1,272	15.2 %
4042	EQUIPT MAINT/REPAIR	170	139	200	61		61	69.7 %
4128	EQUIPMENT	334	0	200	200		200	0.0 %
	ORCHARD COMMUNITY CENTRE :- Expenditure	11,865	13,506	86,420	72,914	0	72,914	15.6 %
1078	INC-MISC GRANTS	18,000	18,000	18,000	0			100.0 %

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Committee Report

	Actual Last Year	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% of Budget
1082 INC-LETTINGS	15,533	10,162	8,000	2,162			127.0 %
ORCHARD COMMUNITY CENTRE :- Income	33,533	28,162	26,000	2,162			108.3 %
Net Expenditure over Income	-21,669	-14,657	60,420	75,077			
901 CENTRAL SERVICES							
4001 STAFF SALARIES	114,600	35,070	161,300	126,230		126,230	21.7 %
4002 EMPLOYERS N.I	10,236	3,066	14,400	11,334		11,334	21.3 %
4003 EMPLOYERS SUPERANN.	22,292	7,300	36,800	29,500		29,500	19.8 %
4007 HEALTH & SAFETY	541	145	2,500	2,355		2,355	5.8 %
4008 STAFF TRAINING	3,075	2,077	3,000	923		923	69.2 %
4009 STAFF TRAVEL	3,408	1,016	3,500	2,484		2,484	29.0 %
4010 MISC. STAFF COSTS	384	75	500	425		425	15.0 %
4013 RENT	20,125	7,500	25,580	18,080		18,080	29.3 %
4020 MISC. ESTABLISH.COST	712	100	250	150		150	40.0 %
4021 TELEPHONE & FAX	6,488	2,038	7,600	5,562		5,562	26.8 %
4022 POSTAGE	939	205	1,200	995		995	17.1 %
4023 STATIONERY	5,203	1,728	4,000	2,272		2,272	43.2 %
4025 INSURANCE	19,036	19,407	20,000	593		593	97.0 %
4026 COMPUTER	15,299	6,937	12,000	5,063		5,063	57.8 %
4027 PHOTOCOPIER	3,817	804	3,500	2,696		2,696	23.0 %
4030 RECRUIT. ADVERTISING	1,204	0	0	0		0	0.0 %
4031 ADVERTISING	0	0	400	400		400	0.0 %
4032 PUBLICITY	4,563	1,250	3,500	2,250		2,250	35.7 %
4051 BANK CHARGES	976	355	1,000	645		645	35.5 %
4056 LEGAL EXPENSES	2,055	0	1,000	1,000		1,000	0.0 %
4058 PROFESSIONAL FEES	11,758	0	5,000	5,000		5,000	0.0 %
4060 OFFICE EQUIPMENT	451	26	500	474		474	5.2 %
4073 PAYROLL BUREAU FEES	1,317	-58	2,000	2,058		2,058	-2.9 %
4074 ACCOUNTANCY FEES	11,588	4,133	14,000	9,867		9,867	29.5 %
4104 REFUSE COLLECTION	98	0	0	0		0	0.0 %
4901 C.S. SALARY RECHARGE	-134,758	-45,435	-212,500	-167,065		-167,065	21.4 %
4911 C.S. O'HEAD RECHARGE	-106,862	-47,731	-111,030	-63,299		-63,299	43.0 %
CENTRAL SERVICES :- Expenditure	18,544	8	0	-8	0	-8	
1091 INC-MISCELLANEOUS	9	8	0	8			0.0 %
1099 INC-INSURANCE (CLAIM)	605	0	0	0			0.0 %
CENTRAL SERVICES :- Income	614	8	0	8			
Net Expenditure over Income	17,930	0	0	0			
Finance & General Purposes :- Expenditure	469,469	230,048	511,152	281,104	0	281,104	45.0 %
Income	1,063,994	499,371	974,812	-475,441			51.2 %
Net Expenditure over Income	-594,525	-269,323	-463,660	-194,337			

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Committee Report

		Actual Last Year	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% of Budget
<u>Public Land & Open Spaces</u>								
<u>102 ALLOTMENTS</u>								
4013	RENT	465	116	465	349		349	25.0 %
4037	GROUNDS MAINTENANCE	0	0	1,000	1,000		1,000	0.0 %
4067	PEST CONTROL	375	150	500	350		350	30.0 %
	ALLOTMENTS :- Expenditure	840	266	1,965	1,699	0	1,699	13.5 %
1087	INC-ALLOTMENTS	5,163	-162	5,300	-5,462			-3.1 %
	ALLOTMENTS :- Income	5,163	-162	5,300	-5,462			-3.1 %
	Net Expenditure over Income	-4,323	429	-3,335	-3,764			
<u>104 BURIAL GROUNDS</u>								
4011	RATES	3,810	1,693	3,965	2,272		2,272	42.7 %
4012	WATER RATES	167	-11	200	211		211	-5.3 %
4014	ELECTRICITY	27	28	100	72		72	27.7 %
4036	PROPERTY MAINTENANCE	0	0	1,000	1,000		1,000	0.0 %
4110	FIRE PRECAUTIONS	0	152	200	48		48	76.0 %
4178	PATHS MAINTENANCE	0	0	1,000	1,000		1,000	0.0 %
4901	C.S. SALARY RECHARGE	8,086	2,726	12,750	10,024		10,024	21.4 %
4902	W.S. SALARY RECHARGE	44,556	18,839	46,940	28,101		28,101	40.1 %
4911	C.S. O'HEAD RECHARGE	6,412	2,864	6,662	3,798		3,798	43.0 %
4912	W.S. O'HEAD RECHARGE	10,985	3,600	10,620	7,020		7,020	33.9 %
	BURIAL GROUNDS :- Expenditure	74,042	29,891	83,437	53,546	0	53,546	35.8 %
1084	INC-BURIAL FEES	17,259	6,261	15,000	-8,739			41.7 %
1097	INC-MEMORIALS	2,159	260	3,000	-2,740			8.7 %
	BURIAL GROUNDS :- Income	19,418	6,521	18,000	-11,479			36.2 %
	Net Expenditure over Income	54,624	23,370	65,437	42,067			
<u>212 RECREATION GROUNDS</u>								
4011	RATES	4,241	1,746	4,450	2,704		2,704	39.2 %
4012	WATER RATES	579	2,086	11,000	8,914		8,914	19.0 %
4013	RENT	0	0	1	1		1	0.0 %
4014	ELECTRICITY	535	369	3,500	3,131		3,131	10.6 %
4016	CLEANING COSTS	50	0	400	400		400	0.0 %
4036	PROPERTY MAINTENANCE	1,686	0	5,000	5,000		5,000	0.0 %
4037	GROUNDS MAINTENANCE	2,204	169	5,000	4,831		4,831	3.4 %
4038	MAINTENANCE CONTRACT	6,618	2,602	5,000	2,398		2,398	52.0 %
4039	PLAY. EQUIP. MAINT.	1,693	2,028	6,000	3,972		3,972	33.8 %

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Committee Report

	Actual Last Year	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% of Budget
4042 EQUIPT MAINT/REPAIR	125	0	0	0		0	0.0 %
4043 FENCING & GATES	318	464	1,000	536		536	46.4 %
4044 TREES & PLANTS	2,522	111	4,000	3,889		3,889	2.8 %
4067 PEST CONTROL	1,570	100	1,500	1,400		1,400	6.7 %
4100 FERT./SEEDS/WEEDKILL	125	1,323	2,000	677		677	66.2 %
4110 FIRE PRECAUTIONS	0	712	500	-212		-212	142.3 %
4114 LITTER BINS	0	0	2,000	2,000		2,000	0.0 %
4139 GRASS CUTTING	4,236	0	5,000	5,000		5,000	0.0 %
4901 C.S. SALARY RECHARGE	21,561	7,270	34,000	26,730		26,730	21.4 %
4902 W.S. SALARY RECHARGE	155,946	65,936	164,290	98,354		98,354	40.1 %
4911 C.S. O'HEAD RECHARGE	17,098	7,637	17,765	10,128		10,128	43.0 %
4912 W.S. O'HEAD RECHARGE	38,449	12,601	37,170	24,569		24,569	33.9 %
RECREATION GROUNDS :- Expenditure	259,556	105,153	309,576	204,423	0	204,423	34.0 %
1077 INC-S106 GRANTS	1,480	0	0	0			0.0 %
1078 INC-MISC GRANTS	0	3,022	0	3,022			0.0 %
1081 INC-RENT	3,988	1,676	5,240	-3,564			32.0 %
1083 INC-PITCH HIRE	4,029	860	5,000	-4,140			17.2 %
1091 INC-MISCELLANEOUS	510	350	330	20			106.1 %
1092 INC-GRNDS MAINT	0	0	1,150	-1,150			0.0 %
RECREATION GROUNDS :- Income	10,007	5,908	11,720	-5,812			50.4 %
Net Expenditure over Income	249,549	99,246	297,856	198,610			
902 WORKS SERVICES							
4001 STAFF SALARIES	193,514	73,997	176,750	102,753		102,753	41.9 %
4002 EMPLOYERS N.I	18,486	6,542	17,650	11,108		11,108	37.1 %
4003 EMPLOYERS SUPERANN.	30,569	13,655	40,300	26,645		26,645	33.9 %
4007 HEALTH & SAFETY	328	276	500	224		224	55.2 %
4008 STAFF TRAINING	941	0	2,500	2,500		2,500	0.0 %
4009 STAFF TRAVEL	349	100	500	400		400	20.0 %
4010 MISC. STAFF COSTS	112	0	300	300		300	0.0 %
4014 ELECTRICITY	23	0	50	50		50	0.0 %
4021 TELEPHONE & FAX	0	396	50	-346		-346	792.4 %
4030 RECRUIT. ADVERTISING	596	1,006	0	-1,006		-1,006	0.0 %
4041 EQUIPMENT HIRE	276	0	400	400		400	0.0 %
4042 EQUIPT MAINT/REPAIR	1,713	756	4,000	3,244		3,244	18.9 %
4046 VEHICLE LEASING	11,894	3,750	10,500	6,750		6,750	35.7 %
4047 MATERIALS/TOOLS	4,927	3,041	5,000	1,959		1,959	60.8 %
4048 VEHICLE MAINT/REPAIR	15,292	2,594	7,500	4,906		4,906	34.6 %
4049 VEHICLE FUEL	6,392	2,805	6,500	3,695		3,695	43.2 %

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Committee Report

	Actual Last Year	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% of Budget
4050 VEHICLE TAX	152	270	0	-270		-270	0.0 %
4103 PROTECTIVE CLOTHING	3,475	1,028	2,500	1,472		1,472	41.1 %
4119 SKIP HIRE	6,115	1,819	6,000	4,181		4,181	30.3 %
4128 EQUIPMENT	551	0	500	500		500	0.0 %
4134 SECURITY/CCTV	2,509	161	3,300	3,139		3,139	4.9 %
4136 RENEWALS/REPLACEMENT	2,729	0	3,000	3,000		3,000	0.0 %
4902 W.S. SALARY RECHARGE	-222,780	-94,194	-234,700	-140,506		-140,506	40.1 %
4912 W.S. O'HEAD RECHARGE	-54,926	-18,002	-53,100	-35,098		-35,098	33.9 %
WORKS SERVICES :- Expenditure	23,234	0	0	0	0	0	
Net Expenditure over Income	23,234	0	0	0			
Public Land & Open Spaces :- Expenditure	357,672	135,310	394,978	259,668	0	259,668	34.3 %
Income	34,588	12,266	35,020	-22,754			35.0 %
Net Expenditure over Income	323,084	123,044	359,958	236,914			

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Committee Report

	Actual Last Year	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% of Budget	
Town Centre Management								
103	STREET LIGHTS							
4012	WATER RATES	0	42	0	-42	-42	0.0 %	
4014	ELECTRICITY	6,333	1,538	6,000	4,462	4,462	25.6 %	
4038	MAINTENANCE CONTRACT	2,262	-17,500	6,500	24,000	24,000	-269.2	
4045	S/L REPAIR/RENEWAL	1,047	0	3,000	3,000	3,000	0.0 %	
4174	BUS SHELTER MAINTENANCE	0	0	500	500	500	0.0 %	
	STREET LIGHTS :- Expenditure	9,642	-15,920	16,000	31,920	0	31,920	-99.5 %
	Net Expenditure over Income	9,642	-15,920	16,000	31,920			
105	CAR PARKS							
4011	RATES	22,832	10,050	23,750	13,700	13,700	42.3 %	
4021	TELEPHONE & FAX	0	0	600	600	600	0.0 %	
4047	MATERIALS/TOOLS	556	876	500	-376	-376	175.2 %	
4056	LEGAL EXPENSES	1,698	0	1,000	1,000	1,000	0.0 %	
4092	Card Processing Fees	0	71	0	-71	-71	0.0 %	
4108	SURFACE REPAIRS	0	5,830	3,000	-2,830	-2,830	194.3 %	
4126	CAR PARK LEASE	34,108	7,250	26,001	18,751	18,751	27.9 %	
4901	C.S. SALARY RECHARGE	2,021	682	3,188	2,506	2,506	21.4 %	
4902	W.S. SALARY RECHARGE	11,139	4,710	11,735	7,025	7,025	40.1 %	
4911	C.S. O'HEAD RECHARGE	1,603	716	1,665	949	949	43.0 %	
4912	W.S. O'HEAD RECHARGE	2,746	900	2,655	1,755	1,755	33.9 %	
	CAR PARKS :- Expenditure	76,703	31,084	74,094	43,010	0	43,010	42.0 %
1088	INC - CAR PARKING FEES	0	0	105,000	-105,000		0.0 %	
1089	INC - PARKING PERMITS WORK	0	4,884	0	4,884		0.0 %	
1189	INC-PARKING PERMITS RES	0	1,900	0	1,900		0.0 %	
	CAR PARKS :- Income	0	6,784	105,000	-98,216		6.5 %	
	Net Expenditure over Income	76,703	24,300	-30,906	-55,206			
106	MARKET							
4004	MARKET STAFF	4,773	1,652	5,150	3,498	3,498	32.1 %	
4011	RATES	6,101	1,994	6,400	4,406	4,406	31.2 %	
4012	WATER RATES	0	-42	0	42	42	0.0 %	
4014	ELECTRICITY	237	0	300	300	300	0.0 %	
4025	INSURANCE	532	0	550	550	550	0.0 %	
4032	PUBLICITY	0	0	550	550	550	0.0 %	
4047	MATERIALS/TOOLS	0	0	250	250	250	0.0 %	

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Committee Report

		Actual Last Year	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% of Budget
4081	Licences	333	333	333	0		0	100.1 %
4901	C.S. SALARY RECHARGE	6,738	2,272	10,625	8,353		8,353	21.4 %
4911	C.S. O'HEAD RECHARGE	5,343	2,387	5,552	3,165		3,165	43.0 %
	MARKET :- Expenditure	24,057	8,596	29,710	21,114	0	21,114	28.9 %
1085	INC-TUESDAY MARKET RENTS	3,039	1,323	3,000	-1,677			44.1 %
1086	INC-SATURDAY MARKET RENTS	15,668	4,546	18,000	-13,454			25.3 %
	MARKET :- Income	18,707	5,869	21,000	-15,131			27.9 %
	Net Expenditure over Income	5,351	2,727	8,710	5,983			
107	TOWN CENTRE GENERAL							
4064	ANNUAL HANGING BASKETS	2,334	2,066	3,000	935		935	68.8 %
4116	WAR MEM & REM SERV	220	0	1,000	1,000		1,000	0.0 %
4117	CLOCK REPAIRS	0	0	350	350		350	0.0 %
4140	CHRISTMAS ACTIVITIES	5,281	0	5,000	5,000		5,000	0.0 %
4143	Highway Improvements	5,000	0	0	0		0	0.0 %
4144	CCTV	16,334	0	18,000	18,000		18,000	0.0 %
4145	CHRISTMAS LIGHTS	14,183	0	18,500	18,500		18,500	0.0 %
4901	C.S. SALARY RECHARGE	2,021	682	3,188	2,506		2,506	21.4 %
4902	W.S. SALARY RECHARGE	11,139	4,710	11,735	7,025		7,025	40.1 %
4911	C.S. O'HEAD RECHARGE	1,603	716	1,665	949		949	43.0 %
4912	W.S. O'HEAD RECHARGE	2,746	900	2,655	1,755		1,755	33.9 %
4990	ASSET FUNDING FROM RCP	-5,000	0	0	0		0	0.0 %
	TOWN CENTRE GENERAL :- Expenditure	55,861	9,073	65,093	56,020	0	56,020	13.9 %
1145	INC-CHRISTMAS ACTIVITIES	310	0	0	0			0.0 %
	TOWN CENTRE GENERAL :- Income	310	0	0	0			
	Net Expenditure over Income	55,551	9,073	65,093	56,020			
110	PUBLIC CONVENIENCES							
4011	RATES	3,318	1,212	3,450	2,238		2,238	35.1 %
4012	WATER RATES	1,241	395	1,600	1,205		1,205	24.7 %
4014	ELECTRICITY	666	0	900	900		900	0.0 %
4036	PROPERTY MAINTENANCE	616	2,144	2,500	356		356	85.8 %
4038	MAINTENANCE CONTRACT	14,050	5,290	16,500	11,210		11,210	32.1 %
	PUBLIC CONVENIENCES :- Expenditure	19,891	9,041	24,950	15,909	0	15,909	36.2 %
	Net Expenditure over Income	19,891	9,041	24,950	15,909			
	Town Centre Management :- Expenditure	186,155	41,874	209,847	167,973	0	167,973	20.0 %
	Income	19,017	12,653	126,000	-113,347			10.0 %
	Net Expenditure over Income	167,138	29,221	83,847	54,626			

List of Payments made between 01/07/2018 and 31/07/2018

<u>Date Paid</u>	<u>Payee Name</u>	<u>Cheque Ref</u>	<u>Amount Paid</u>	<u>Authorized Ref</u>	<u>Transaction Detail</u>
11/07/2018	ADT Fire & Security plc	200391	307.87		1291/Alarm maint + monitor
11/07/2018	CoolerAid Ltd	200392	20.40		1264/Sanitization
11/07/2018	ABA Ltd	200393	20.88		1259/Vehicle mainte. item
11/07/2018	Anglian Water Business Ltd. (N	200394	12.92		1303/Water 07.04.18 - 03.07.18
11/07/2018	Anglian Water Business Ltd. (N	200395	12.54		1069/Cancelled Water Bill
11/07/2018	Anglian Water Business Ltd. (N	200396	192.37		1305/Water 07.04.18-03.07.18
11/07/2018	Anglian Water Business Ltd. (N	200397	11.71		1290/Water 22.03.18-18.06.18
11/07/2018	Archant Community Media Ltd	200398	716.58		1328/Recruit Advertising
11/07/2018	Arthur Ibbett Limited	200399	664.20		1273/Kubota Repairs and labour
11/07/2018	George Browns Ltd	200400	138.98		1268/Vehicle Repair
11/07/2018	Broxap Limited	200401	202.80		1260/Heavy removable bollard
11/07/2018	Rosetta Publishing Ltd	200402	258.00		1311/Page July Issue
11/07/2018	C Keeble	200403	111.20		1308/Summer Planting
11/07/2018	J R GOLDTHORPE & SON	200404	763.66		1319/Misc small tools + items
11/07/2018	Harrier Office Supplies Ltd	200405	260.27		1269/Stationery Items
11/07/2018	Henlow Building Supplies	200406	81.41		1270/Small tool purchase
11/07/2018	Huntree Fencing Ltd	200407	556.80		1293/Fence repairs
11/07/2018	Huxley Electrical Services	200408	120.00		1272/Supply + Install Defib
11/07/2018	ICCM Inc	200409	162.00		1294/ICCM Cemetery Management
11/07/2018	Mick George Recycling Ltd	200410	39.60		1277/Wheelie Bin
11/07/2018	Node IT Solutions Ltd	200411	2,056.98		1312/Repair of laptop
11/07/2018	F D O'Dell & Sons Ltd	200412	377.00		1278/Skip Hire 22.06.18
11/07/2018	Professional Pest Management	200413	90.00		1296/Routine pest control
11/07/2018	Parkeon Limited	200414	40,768.97		1329/Pay&Display Machine
11/07/2018	G & A Plumbing and Heating Eng	200415	398.82		1267/Boiler Maintenance
11/07/2018	The Events Industry Forum Ltd.	200416	30.00		1279/One yr Subscription
11/07/2018	DCK Accounting Solutions Ltd	200417	1,030.08		1265/Contract visits
11/07/2018	R & C Hyett	200418	2,460.00		1280/Window Cleaning
11/07/2018	RBS Software Solutions	200419	777.60		1314/Omega Support&Maint.
11/07/2018	Southern Electric	200420	1,321.73		1285/Gas bill to 12.06.18
11/07/2018	Spaldings UK Limited	200421	1,190.06		1281/Purchase of Small tools
11/07/2018	Turfcare Leisure Services Ltd	200422	690.47		1300/Maint of bowling green
11/07/2018	Wallgate Limited	200423	2,061.77		1301/Toilet repair+labour
12/07/2018	Mrs K Sims	000106	53.35		Surrender of Burial Plot
12/07/2018	Mapletree Catering	000105	54.50		Catering for Twinning
17/07/2018	Lloyds	CHG	82.23		Service Charges
19/07/2018	AIB Merchant Services	DDR	26.40		Purchase Ledger Payment
20/07/2018	Salaries July 18	BULK	22,713.14		Salaries July 18
23/07/2018	EE - DD	DDR.	238.15		Purchase Ledger Payment
24/07/2018	Anglian Water Business Ltd. (N	200424	40.98		1354/Water 10.04.18-06.07.18
24/07/2018	Anglian Water Business Ltd. (N	200425	109.85		1351/Water 19.04.18-12.07.18
24/07/2018	Anglian Water Business Ltd. (N	200426	103.04		1353/Water 10.04.18-06.07.18
24/07/2018	Anglian Water Business Ltd. (N	200427	311.80		1352/Water 10.04.18-06.07.18
24/07/2018	Archant Community Media Ltd	200428	234.00		1356/Biggleswade comet
24/07/2018	George Browns Ltd	200429	663.26		1339/Required beacon + Affixed
24/07/2018	Rosetta Publishing Ltd	200430	258.00		1349/August Publishing 2018
24/07/2018	Deeping Direct Deliveries Ltd	200431	57.60		1335/Skip Hire x 4 Weeks

At : 14:06

Lloyds Current A/C

List of Payments made between 01/07/2018 and 31/07/2018

<u>Date Paid</u>	<u>Payee Name</u>	<u>Cheque Ref</u>	<u>Amount Paid</u>	<u>Authorized Ref</u>	<u>Transaction Detail</u>
24/07/2018	Eastern Shires Purchasing Orga	200432	164.95		1338/Yellow no parking bollard
24/07/2018	HM Revenue & Customs	200433	7,733.08		JULY2018/1357/HM Revenue & Cus
24/07/2018	National Association of Local	200434	234.00		1341/NALC Annual Conference
24/07/2018	Bedfordshire Pension Fund	200435	7,211.89		1358/Pension July 2018
24/07/2018	Ricoh UK Ltd	200436	721.26		1342/Photocopier rental
24/07/2018	Southern Electric	200437	2,972.41		141705273/0006/1021/Southern E
24/07/2018	SLCC Enterprises Ltd	200438	387.00		1355/SLCC Membership 2018-19
24/07/2018	Unison	200439	11.50		1359/Union Fee - July 2018
24/07/2018	Wallgate Limited	200440	71.59		1350/Toiletries - Liquid soap
24/07/2018	Southern Electric	200437C	-2,972.41		Southern Electric - chq cancel
30/07/2018	Childcare Vouchers Limited	DDR	10.60		Purchase Ledger Payment

Total Payments 99,399.84

Printed on : 08/08/2018

BIGGLESWADE TOWN COUNCIL

At : 14:06

Natwest Current A/C**List of Payments made between 01/07/2018 and 31/07/2018****Page No 1**

<u>Date Paid</u>	<u>Payee Name</u>	<u>Cheque Ref</u>	<u>Amount Paid</u>	<u>Authorized Ref</u>	<u>Transaction Detail</u>
02/07/2018	Lex Autolease Ltd	DDR01	656.50		1275/Lease + Service Rental
02/07/2018	Cawleys - DDR	DDR02	544.90		1242/Refuse Collections May
05/07/2018	Central Beds Council	Std Ord	5,315.00		Rates Bills 2018-19
12/07/2018	Lex Autolease Ltd	DDR03	12.00		1274/Road Fund License ReChrg
17/07/2018	Fuel Genie DDR	DDR04	903.05		1292/Vehicle Fuel
18/07/2018	BT Payment Services Ltd	DDR05	30.00		1216/BT Bills to 14.05.18
23/07/2018	EE - DD	DDR06	58.00		1336/EE Mobile Muly
23/07/2018	Southern Electric	DDR07	603.41		1344/Elec June 2018
24/07/2018	Southern Electric	200437C	-2,972.41		Southern Electric - chq cancel
24/07/2018	Southern Electric	200437	2,972.41		Chq cancelled in wrong cashbk
25/07/2018	Natwest	CHG	2.00		Autopay Charges
26/07/2018	Manitou Finance	Std Ord	555.76		Manitou Finance - Kubota Lease
30/07/2018	BT Payment Services Ltd	DDR08	660.49		1331/Monthly Telephone charge
30/07/2018	Southern Electric	DDR09	203.18		1347/Elec June 2018
30/07/2018	Cawleys - DDR	DDR10	523.73		1310/General Waste Collection
31/07/2018	Natwest	CHG	12.44		Bank Charges
Total Payments			<u>10,080.46</u>		

Mr Rob McGregor
Town Clerk
Biggleswade Town Council
The Old Court House
4 Saffron Road
Biggleswade
SG18 8DJ



17 August 2018

Dear Rob,

I am writing to you to request that Biggleswade Town Council urgently review the new parking restrictions which were introduced in all BTC owned carparks in the town from 1 August 2018.

Last month I outlined my views on the new parking restrictions in a letter to the Biggleswade Chronicle and the Biggleswade Comet. I believe that the parking restrictions now in place are unfair to both commuters and workers in the town due to the charges imposed and the maximum parking time of six hours, which effectively forces many to buy expensive permits or park elsewhere. In addition, I believe that this will have a knock-on effect for residents who will see an increase of on-street parking outside of their homes, and for businesses who will have to make allowances for their staff to move vehicles or pay for permits.

From early observations, I have noticed that streets within close proximity of the town centre and the train station are experiencing large numbers of parked cars on weekdays while Town Council owned carparks now have empty spaces. In Rose Lane car park I have noticed that most cars parked now contain worker's permits – costing £225 per year, suggesting that part-time or low payed workers in the town are having to park elsewhere due to the charges and time restrictions.

From the conversations I have had with Biggleswade residents, as well as the many discussions I have seen and engaged with on social media, there is widespread anger at the new parking regulations. Many part-time workers and businesses who employ them have pointed out that they are forced to park elsewhere or move their cars during the day, while residents in certain streets are unhappy about the growing numbers of parked cars outside of their homes.

As you will be aware, in the last year Central Bedfordshire Council has made changes to several residential streets in Biggleswade, by placing yellow lines and restrictions to prevent commuter parking all day. Nonetheless this system is totally unfair with many residential areas left unaltered, facing even larger numbers of parked cars.

It is clear to me and many residents that Biggleswade has a serious parking problem that threatens the very existence of our town centre and also risks setting residents, businesses, workers and commuters against one another. The decision taken by the Town Council, as well as decisions taken by Central Bedfordshire in regard to parking are only minor changes that will do little to solve our urgent need for more parking spaces in and around the town centre, instead imposing unnecessary costs and misery on hard-working people who are often just trying to get to work.

Furthermore, it is clear to myself and others that on this issue like so many others, the voices of residents and businesses in the town are being ignored. The Town Council has failed to carry out any meaningful consultation with residents before imposing the new parking restrictions and some Councillors have been quite openly and abruptly dismissive of the very real concerns expressed by residents over the past two weeks.

I trust that the council will consider my views as well as those being expressed by hundreds of people, most of whom are passionately committed to our town. I also hope that the council will immediately review the new parking restrictions in the town and engage with residents, workers, businesses and commuters to work towards lasting solutions that work for everyone.

Yours sincerely,

Corey Albone



Biggleswade Town Council
4 Saffron Road
BIGGLESWADE
Bedfordshire
SG18 8DL

19 August 2018

Parking in Biggleswade

Dear Sir or Madam

I write regarding recent parking changes in town.

May I commend, Congratulate and thank the Council for implementing considered car parking and controlled parking across the town. I feel the benefit of this, having previously been somewhat hemmed-in by commuters.

I do feel however that evening parking controls are relaxed to the point of abuse by persistent offenders, perhaps aware they are free from reprimand. I refer particularly to parking around the Bingo hall, where vehicles nightly park on the double yellow lines on Station Road, blocking visibility to vehicles exiting Back Street. Can you address this please?

A further habit of drivers, particularly in the evening, is to park on the Station Road / High Street roundabout, perhaps to use the confection shop located adjacent to the roundabout. Such parking creates an obvious, yet avoidable hazard on the roundabout. Can this be addressed please?

Having previously managed Biggleswade Adult Centre, I am very aware of the impact that pavement parking has on those less-mobile members of our community. I'm sure mothers with prams are also inconvenienced by this common practise. Can you advise if such parking is acceptable to the Council and if not, what schemes are in place to reverse this style of parking.

As mentioned, I am delighted with the day-time changes to parking in our town. I do feel that perhaps more can be done to further manage evening and what may be deemed as inconsiderate parking.

Your insight on this topic would be very much appreciated.

Yours sincerely
Tony Stead

OUTCOME OF CBC DETERMINED PLANNING

ADDRESS	APPLICATION NO.	COMMITTEE DATE	BTC DECISION	DESCRIPTION	CBC OUTCOME/ DATE	"CALLED IN"
Anne Street, 16	18/01927/FULL	12/06/2018	No Objection	Two storey side extension with single storey projection.	Granted 04/07/2018	
Baden Powell Way, Land to the East of	18/02458/OUT	14/08/2018	Objection - possibility of flooding, tower block of 7 storeys too high for area. Inadequate infrastructure improvements and parking not in the right place. Also, development and parking too close to electric pylons.	Hybrid application seeking: Full planning permission for 240 dwellings (Use Class C3), up to 300sqm of community building (Use Classes A1, A2, A3, B1 and D1), associated access and hard and soft infrastructure including site access, internal roads, car parking, footpaths, cycleways, drainage and utilities; and Outline planning permission with all matters reserved for subsequent approval for up to 1,260 dwellings (Use Class C3), up to 2ha of commercial development (Use Classes A1, A2, A3, A4, A5, B1 a, b, c, B2 ,B8), up to 2.5ha of primary school development (Use Class D1) and up to 4ha of other leisure and community development (Use Classes D1 and D2), up to 60ha of open space including play space, allotments and a country park, infrastructure including site access, internal roads, car parking, footpaths, cycleways, drainage and utilities and the demolition of existing buildings at the site. This hybrid planning application is for EIA development as defined by the Town and Country Planning (Environmental Impact Assessment) Regulations 2017 and is supported by an Environmental Statement.	Consultation Period	
The Baulk, 48	18/02386/FULL	24/07/2018	No Objection	Replacement of existing outbuilding with new annex.	Granted 08/08/2018	
The Baulk, 80	18/02201/FULL	10/07/2018	No Objection	The erection of 2 no. two storey three bedroom detached dwellings together with garages, car parking, access drive and landscaping.	Awaiting Decision	
Bonds Lane & Foundry Lane, Land at	18/02353/FULL	10/07/2018	Objection - BTC would like to see the derelict site developed, however proposal does not take account of parking issues ie Biggleswade does not have adequate parking to accommodate any further similar developments. There are factual errors in the application; Rose Lane car park will not be unrestricted and no parking available in public car parks for residents of this development. No sufficient public transport, the development is too dense and design not in keeping. Also serious concerns over access and egress, in particular for emergency services. Development is Key 4 in Biggleswade Town Centre Strategy and Master Plan.	Demolition of existing vacant and derelict buildings and erection of 50 residential apartments with associated vehicular access, car and cycle parking,	Awaiting Decision	

ADDRESS	APPLICATION NO.	COMMITTEE DATE	BTC DECISION	DESCRIPTION	CBC OUTCOME/ DATE	"CALLED IN"
Courtlands Drive, 17	18/01085/FULL	24/04/2018	No Objection	Single Storey Front Extension.	Awaiting Decision	
Drove Road, Bowls Club, Recreation Ground	18/01810/FULL	26/06/2018	No Objection	Proposed new grounds maintenance workshop, storage facilities and general alterations to existing site.	Awaiting Decision	
Edward Road, 5	18/02222/FULL	10/07/2018	No Objection	Two storey side extension Single storey front extension Dormer to rear elevation 2 m High boundary fencing.	Awaiting Decision	
High Street, 59	18/01445/ADV	26/06/2018	No Objection	Advertisement: Projecting sign above café door.	Awaiting Decision	
Hitchin Street, 16-18	18/00408/FULL	13/03/2018	No Objection	Change of use from A1 (retail) to A3 (Café/Restaurant) with small soft play area.	Awaiting Decision	
Holme Court Avenue, 9	18/02809/FULL	14/08/2018	No Objection	Single storey rear extension and alterations.	Consultation Period	
Holme Court Avenue, 52	18/02613/FULL	24/07/2018	No Objection	Erection of single storey garage, single storey front porch and single storey rear extension following demolition of existing detached garage and demolition of existing rear extension.	Granted 20/08/2018	
Laburnham Road, 27	18/02110/FULL	10/07/2018	No Objection	Single storey rear extension and removal of outbuilding.	Granted 30/07/2018	
Langford Road, Land West of Langford Road, Holmemills	18/00791/FULL	13/03/2018	No Objection	Erection of new 4 bed dwelling.	Awaiting Decision	
Lawrence Road, 48-52, Land to the rear of	18/01452/FULL	22/05/2018	Objection - due to inadequate access to the proposed development which will lead to safety issues.	Construction of new residential chalet bungalow, parking and turning area, access improvements, and layout of garden with new landscaping.	Awaiting Decision 22/08 Cannot be found	
Land adjacent to A1 Retail Park London Road, Biggleswade	18/02302/FULL	10/07/2018	No Objection	Erection of three retail units (Class A1), alterations to access and servicing arrangements, provision of car parking, landscaping works and all other associated physical works.	Awaiting Decision	
London Road, Stratton Business Park	18/01684/ADV	14/08/2018	Objection - on the grounds of size, illumination, distraction of website and telephone numbers and contravention of the Highways Regulations.	Advertisement: Installation of company logo signage on west side of the building facing the A1. The signage will be 4m x 8m halo lit x 2.	Awaiting Decision	
Market Square, 15	18/02454/ADV	24/07/2018	Objection - against the rules for illuminated internal signage within the Conservation Area. However, BTC would welcome the signage being externally illuminated.	Advertisement - Installation of 1 No. Fascia Sign and 1 no. hanging sign.	Granted - 15/08/2018	
Normandy Lane, Unit F1	18/02400/ADV	10/07/2018	No Objection	Advertisement - Installation of 6 No. Fascia Signs.	Granted 07/08/2018	
Pegasus Drive, Vacant Plot Road South of, Stratton Business Park, Biggleswade	18/01561/FULL	22/05/2018	No Objection - subject to their being sufficient parking for staff and customers.	Erection of Industrial Warehouse Building for the Sale and Hire of Heavy Machinery including Reception, Administration, Staff Welfare, Display, Storage and Servicing and External Landscaping including Hardstanding for Car Parking, Loading and Unloading, External Display and Wash-Down and Associated Works.	Awaiting Decision	
Pegasus Drive, Stratton Business Park, Biggleswade	18/02305/VOC	10/07/2018	No Objection	Variation of Condition 22 of planning permission CV/17/02166/OUT. Erection of up to 52,000 sqm of B2 and or B8 floor space with ancillary offices, together with associated car parking and landscaping.	Awaiting Decision	
Sandy View, 2	18/02682/FULL	24/07/2018	No Objection	Proposed garage conversion and rear extension.	Awaiting Decision	
Saxon Drive, Saxon Pool and Leisure Centre	18/02320/FULL	24/07/2018	No Objection	Provision of 4No. Temporary portacabin buildings and corridor to provide temporary changing and WC facilities whilst the wet-side Changing Village is being refurbished. The temporary changing facilities will be in place for approximately 3 months.	Consultation Period	
Stratton Way, 84	18/02135/FULL	26/06/2018	No Objection	Construction of a two storey, semi-detached 3-bedroom house.	Awaiting Decision	

ADDRESS	APPLICATION NO.	COMMITTEE DATE	BTC DECISION	DESCRIPTION	CBC OUTCOME/ DATE	"CALLED IN"
Wilsheres Road, 75	18/01874/FULL	12/06/2018	Objection - not in keeping with other properties in the vicinity and that impact on privacy and light will be to the detriment of adjacent residents.	Proposed two storey side and single storey rear extensions plus internal works.	Granted 21/08/2018	
Windermere Drive, 7	18/01263/FULL	22/05/2018	No Objection	Single story rear extension and first floor/side rear extension.	Awaiting Decision	
Woodall Close, 3	18/02031/FULL	26/06/2018	No Objection	Erection of a single story extension to the rear.	Granted 23/07/2018	